

# **District of Clearwater Strategic Plan Update:** **2014 - 2015**



*“The Best Place to Live, Work and Play”*

## **District Council Priorities (2014-2015)**

- 1. Infrastructure Improvements**
- 2. Development/OCP By Law Updates**
- 3. Parks and Recreation Reviews**
- 4. Economic and Social Development Plan**
- 5. Housing Strategies**
- 6. Town Hall Renovations**
- 7. Service Capacity Review/Implementation**
- 8. Fire Management Strategy**
- 9. Five Year Financial Management Strategy**

Priority #1	Infrastructure Improvements			
Action	Sponsor	Target	Review	Completion
<b>Water System</b>				
<b>1. Third Well</b>	Jared			
• Project Scope <b>Approved?</b>		2Q/2014		
• Environmental Assessment		1Q/2015		
• Design		2Q/2015		
• Construction		2Q/2016		
<b>2. Pipe Sizing and Fire Flow Improvements</b>	Mike/Jared			
• Water Modelling Study Approved		2Q/2014		
• Implementation Strategy		1Q/2015		
• Initiate Design for Specified Areas (3 Months/Phase)		4Q/2015		
• Construction		2016-17		
<b>Sewer System</b>				
<b>1. Dutch Lake</b>				
• Shelf Ready Grant Application		1Q-4Q 2014		
<b>2. Sewage Lagoon Upgrades (Depends on Service Expansion)</b>				
• Engineering Study		2015-16		
• Aeration Cell Construction		~2016-17		
• Rapid Infiltration Cells Construction		~2016-17		
<b>3. Brookfield Servicing Review</b>		2018		
<b>Infrastructure Regulatory By Laws</b>				
• Assess Risk	Leslie/Jared	2015		
• Identify/Prioritize Required By Laws		1Q/2015		

Priority #2		Development/OCP By Law Updates			
Action	Sponsor	Target	Review	Completion	
<b>Zoning By Law</b>	Leslie				
<ul style="list-style-type: none"> <li>Initiate Review</li> </ul>		2Q/2014			
<ul style="list-style-type: none"> <li>Completion</li> </ul>		2015			
<b>DCC By Law</b>	Leslie/Jared Sheila				
<ul style="list-style-type: none"> <li>Initiate Review</li> </ul>		2Q/2014			
<ul style="list-style-type: none"> <li>Completion</li> </ul>		2Q/2015			
<b>Development Procedure By Law</b>	Leslie				
<ul style="list-style-type: none"> <li>Initiate Review</li> </ul>		1Q/2014			
<ul style="list-style-type: none"> <li>Completion</li> </ul>		2Q/2014			
<b>Subdivision Servicing By Law</b>	Leslie				
<ul style="list-style-type: none"> <li>Initiate Review</li> </ul>		2Q/2014			
<ul style="list-style-type: none"> <li>Completion</li> </ul>		2015			

Priority 3#		Parks and Recreation Reviews			
Action	Sponsor	Target	Review	Completion	
<b>Trail Network Plan</b>	Leslie/Jared	2016			
<ul style="list-style-type: none"> <li>Identify Community Task Force</li> </ul>		2Q/2014			
<ul style="list-style-type: none"> <li>Develop Terms of Reference (Grant Funding, Timing, Approvals Etc.)</li> </ul>		2Q/2014			
<b>Recreation Program Review</b>	Leslie				
<ul style="list-style-type: none"> <li>Develop Business Model</li> </ul>		2Q/2014			
<ul style="list-style-type: none"> <li>Initiate Review</li> </ul>		3Q/2014			
<b>Parks Land Management Strategy</b>	Leslie/Jared				
<ul style="list-style-type: none"> <li>Initiate Land Study</li> </ul>		2Q/2015			

Priority #4		Economic and Social Development Plan			
Action	Sponsor	Target	Review	Completion	
<b>Communication Strategy</b>	Leslie	On-going			
<ul style="list-style-type: none"> <li>Refresh Web Site</li> </ul>		1Q/2014			
<ul style="list-style-type: none"> <li>Refresh Recruitment Package</li> </ul>		1Q/2014			
<ul style="list-style-type: none"> <li>Improve Community Awareness</li> </ul>		On-going			
<b>Dr/Professional Recruitment/Retention Strategy</b>		On-going			
<b>Identify Age Friendly Attractants</b>	All	On-going			
<b>Support Transit Service</b>	Council/Sheila	On-going			
<b>Review Economic/Social Development Plan</b>	Leslie	1Q/2015			

Priority #5		Housing Strategies			
Action	Sponsor	Target	Review	Completion	
<b>Identify Seniors Assisted Living Opportunities</b>	Council/CAO	2014			
<ul style="list-style-type: none"> <li>Review 3Ps, Grants, Land Availability</li> </ul>	Leslie/Sheila	2Q/2014			
<ul style="list-style-type: none"> <li>Identify Seniors Group Sponsors</li> </ul>	Leslie	2014			
<ul style="list-style-type: none"> <li>Identify Partnership with IHA</li> </ul>	Council	2014			
<b>Initiate Affordable Housing Strategy</b>	Council/Leslie				
<ul style="list-style-type: none"> <li>Adjust Zoning Regulations</li> </ul>	Leslie	2015			

Priority #6		Town Hall Renovations			
Action	Sponsor	Target	Review	Completion	
<b>Review Bio Energy Opportunity</b>	Council/Leslie	1Q/2014			
<b>Hold Open House Before Opening</b>	Leslie	2Q/2014			
<b>Hold Ribbon Cutting Ceremony</b>	Leslie/Council	2Q/2014			

Priority #7		Service Capacity Review/Implementation		
Action	Sponsor	Target	Review	Completion
Complete Review	Leslie	1Q/2014		
Implement Recommendations	Leslie	2Q/2014		

Priority #8		Fire Management Strategy		
Action	Sponsor	Target	Review	Completion
Community Wildfire Management Plan				
<ul style="list-style-type: none"> <li>Wildfire Implementation Strategy</li> </ul>	Leslie/Fire Chief	4Q/2014		
<ul style="list-style-type: none"> <li>Implementation</li> </ul>	Mike-FC	4Q/2014		

Priority #9		Five Year Financial Management Strategy		
Action	Sponsor	Target	Review	Completion
Finalize 2014 Budget	Sheila	1Q/2014		
<ul style="list-style-type: none"> <li>Tax Policy</li> </ul>	Sheila/Leslie	1Q/2014		
<ul style="list-style-type: none"> <li>Reserves Policy</li> </ul>	Sheila/Leslie	1Q/2014		
<ul style="list-style-type: none"> <li>Parcel Tax Rates By Laws</li> </ul>	Sheila	1Q/2014		
<ul style="list-style-type: none"> <li>Asset Management Plan</li> </ul>	Sheila/Jared	2015		
<ul style="list-style-type: none"> <li>Infrastructure Management Plan</li> </ul>	Jared	2015		