

2014/2015 Strategic Priority Work Program

PRIORITY/Desired Outcomes	OPTIONS/Strategy	ACTION – What, Who, When	Progress
<p>1. INFRASTRUCTURE IMPROVEMENTS</p> <ul style="list-style-type: none"> • Water System <ul style="list-style-type: none"> ○ Third Well ○ Pipe Sizing and Fire Flow Improvements • Sewer System <ul style="list-style-type: none"> ○ Dutch Lake ○ Sewage Lagoon Upgrades ○ Brookfield Servicing Review • Infrastructure Regulatory Bylaws 	<ul style="list-style-type: none"> • Consultant • In house 	<ul style="list-style-type: none"> • Project Scope approved • Environmental Assessment • Design/construction • Anticipate construction 2nd Q 2016 • Next round of infrastructure grants • In house 	<ul style="list-style-type: none"> • Grant application submitted for Build Canada Fund, s/b awarded in the fall • Water model complete and phase 1 included in grant application • Draft Highways, Disabled Parking • Draft Cross Connection Control Bylaw and Policies
<p>2. DEVELOPMENT/OCB Bylaw Updates</p> <ul style="list-style-type: none"> • Zoning Bylaw • DCC Bylaw • Development Procedure Bylaw • Subdivision Servicing Bylaw 	<ul style="list-style-type: none"> • Staff /Consultant • Combination 	<ul style="list-style-type: none"> • Develop and adopt bylaws to stream line development procedures in Clearwater 	<ul style="list-style-type: none"> • Zoning Bylaw in draft format <ul style="list-style-type: none"> ○ Presented to public for input • DCC Bylaw adopted • Development Bylaw adopted • Subdivision Servicing in draft format <ul style="list-style-type: none"> ○ Presented to the Public for input
<p>3. PARKS & RECREATION REVIEWS</p> <ul style="list-style-type: none"> • Trails Network Plan • Recreation Program Review • Parks Land Management Strategy 	<ul style="list-style-type: none"> • In house • Consultant • Combination as 	<p>Task Force Task Force</p> <ul style="list-style-type: none"> • Future trail connectivity and networks defined • Safe trails for walking, cycling, disability access • Review recreation needs, gaps and growth • 2015 - Review policy on park land 	<ul style="list-style-type: none"> • Committee working with Consultant to complete network plan • Trails classifications are complete • Open house scheduled for June 17th • Constructed the Hospital Loop Trail • Applied for Grant to construct Park Drive trail and access to Dutch Lake Beach • Council workshop on July 7th • Council resolved to dispose of parkland for 5 undeveloped parks

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<p>4. ECONOMIC & SOCIAL DEVELOPMENT PLAN</p> <ul style="list-style-type: none"> • Communications Strategy • Dr/Professional Recruitment/Retention Strategy • Identify Age Friendly Attractants • Review Community Economic Development Strategic Plan (CEDSP) 	<ul style="list-style-type: none"> • In house • Consultant • Combination 	<ul style="list-style-type: none"> • CAO – Communication Strategy drafted • Submitted UBCM Grants • Consultant to work with community stakeholders to develop a 3 year work plan 	<ul style="list-style-type: none"> • Adopted Communication Strategy and Policy for the District • UBCM Age Friendly program – Communication – Senior Luncheons; • Health and Safety Toolkit; • Consultant has completed review and final draft CEDSP; Council adopted the 3 yr plan and identified % Strategic Priorities to implement
<p>5. HOUSING STRATEGIES</p> <ul style="list-style-type: none"> • Identify Seniors Assisted Living Opportunities (advocate) • Initiate Affordable Housing Strategy 	<ul style="list-style-type: none"> • In house support • Consultant • Third Party 	<ul style="list-style-type: none"> • Engage a working group of stakeholders to develop Terms of Reference 	<ul style="list-style-type: none"> • Interviewed and awarded contract for study • Consultant working on a feasibility study for a Campus of Care
<p>6. TOWN HALL RENOVATIONS</p> <ul style="list-style-type: none"> • Review Bio Energy Opportunity • Grand Opening Open House • Hold Ribbon Cutting Ceremony 	<ul style="list-style-type: none"> • In house • Consultant • Combination 	<ul style="list-style-type: none"> • Work with YCS to renovate Dutch Lake School • RFP for Bio Energy system 	<ul style="list-style-type: none"> • Complete with move in – July 2014 • Ribbon Cutting – September 2014 • RFP awarded ; construction started May 25th, 2015
<p>7. SERVICE CAPACITY REVIEW/IMPLEMENTATION <i>How can we meet public service expectations within a realistic budget?</i></p> <ul style="list-style-type: none"> • Complete Review • Implement Recommendations 	<ul style="list-style-type: none"> • In-house • Consultant • In-house with facilitator 	<ul style="list-style-type: none"> • Implementation of recommendations by Consultant 	<ul style="list-style-type: none"> • Staff is currently working on assessment and exploring delivery options within the organization • The majority of the 11 recommendations are now complete

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<p>8. FIRE MANAGEMENT STRATEGY</p> <ul style="list-style-type: none"> Community Wildfire Management Plan 	<ul style="list-style-type: none"> In house 	<ul style="list-style-type: none"> Budget item to be identified, 50% funding available thru UBCM 	<ul style="list-style-type: none"> Applied for FireSmart Grant to work with the Community – private property owners – to educate on FireSmart practices
<p>9. FIVE YEAR FINANCIAL MANAGEMENT STRATEGY</p> <ul style="list-style-type: none"> Tax Policy Reserves Policy Parcel Tax Rate Bylaw Asset Management Plan Infrastructure Management Plan 	<ul style="list-style-type: none"> Council \Staff Council Staff 	<ul style="list-style-type: none"> Develop financial policies to create stability for the municipality and its tax base Applied for Asset Management Planning Grant 	<ul style="list-style-type: none"> Parcel tax bylaw adopted; Sewer and Water User Fees Bylaws adopted with a flat rate increase effective for next 4 yrs Received approval of Asset Management Planning grant Completed the Asset Management Inventory