

Capital Project List

Budget Year 2026 - 2030



| Project | Description | Project Type | Project Rank | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---|-------------------------------|--------------|-----------|---------|--------|--------|--------|
| Cemetery Septage | | | | | | | | |
| AUTO - 85 - C - Columbarium - Cemetery Upgrades | There are many upgrades needed at the Cemetery including an additional columbarium (\$60k), with an engineered concrete pad with exposed finish 24'x10' (\$10k), site grading and sidewalks connecting the two columbarium to the roadway (\$10k) with a contingency of (\$20k). | Infrastructure Revitalization | 1.00 | 100,000 | | | | |
| General Government | | | | | | | | |
| 5009 - Annual Computer Replacement | This annual project funds lifecycle replacement of end of life workstations and laptops, plus planned server upgrades delivered with the District's IT service provider to maintain business continuity and reduce unplanned outages. FY 2026 includes workstation replacements of \$3,900, laptop replacements of \$13,300, and server upgrades of \$15,684. | Service Quality | 1.00 | 37,000 | 30,000 | 20,000 | 15,000 | 15,000 |
| AUTO - 184 - Medivac Helipad Construction Phase | Construct a new H3 medivac helipad in Clearwater (site and final scope to be confirmed through the upcoming Class B estimate and detail design), including pad and walkway works, lighting and activation controls, obstruction marking, basic security, and supporting infrastructure needed for safe operations. | Council Priority | 1.00 | 1,007,000 | - | - | - | - |
| AUTO - 133 - Centennial Hall Siding | The vinyl siding on Centennial Hall, installed in the early 1980's is badly deteriorated becoming very brittle from UV rays. This project involves removal of the existing siding, repairing any damage observed, wrapping the building in an insulating wrap, replacement of several windows and doors and installation of fibre cement based siding and trim. This fire, pest, water resistant siding has a 30 year warranty. Building wrap will make the facility more energy efficient. Grants may be available through the Green Municipal Fund. Complete this project after completion of pending Facility Master Plan. | Infrastructure Revitalization | 3.00 | - | 80,000 | - | - | - |
| AUTO - 87 - C - Lower Storage Roof | This project to be completed in 2026 pending renewal of lease with the School District. A portion of the roof for the DLCC. | Infrastructure Revitalization | 3.00 | - | 40,000 | - | - | - |
| AUTO - 190 - Dutch Lake Community Center Playground | Replace the existing playground at Dutch Lake Community Center which is nearing it's life expectancy. | Health and Safety | 1.00 | - | 250,000 | - | - | - |
| NTSP | | | | | | | | |
| AUTO - 191 - Sportsplex Back-up Boiler | Hot water heat back up boiler. The Sportsplex has various heating sources with hot water heat the primary source. The hot water is heated with the biomass and 2 backup propane boilers. Boiler #2 has failed and is not repairable. In cold weather Boiler #1 cannot keep up if the biomass is down. | Infrastructure Revitalization | 3.00 | 20,000 | - | - | - | - |

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| Parks | | | | | | | | |
| 5041 - Chad Park Concrete Replacement | The concrete pad in front of the Memorial is badly worn and presenting a hazard to the public and trees roots are heaving the pavement creating a trip hazard and this will be replaced with concrete as part of this project. Remove the existing damaged concrete and pavement. Remove the cottonwood trees and root system, pour new concrete. | Health and Safety | 1.00 | 18,000 | - | - | - | - |
| AUTO - 131 - Tennis Court retrofit | <p>Clearwater currently maintains two sets of tennis courts—east and west. The east courts were previously converted to two pickleball courts; however, the available footprint can accommodate up to six courts. The east courts now require resurfacing, crack repair, installation of nets, and line painting to support expanded pickleball use.</p> <p>An estimate has been obtained to complete the crack repair, resurface the entire court area, install six sets of nets, and paint all required lines. Surface cracking has continued to worsen each year due to freeze-thaw cycles and water runoff, and delaying repairs will increase long-term deterioration and costs.</p> <p>Due to the nature of court resurfacing, this project must be completed in one continuous effort and cannot be phased.</p> | Infrastructure Revitalization | 1.00 | - | 75,000 | - | - | - |
| AUTO - 134 - Splash Park Playground | The playground at the Splash Park consists of Commercial and community made playground pieces will have reached their life expectancy (20 years). The pea gravel base is no longer consistent with playground standards, the wooden perimeter boards are rotting away and the playground is not accessible due to being raised above the grassed area. | Infrastructure Revitalization | 1.00 | - | 250,000 | - | - | - |
| AUTO - 171 - Bike Park | The District was approached by a local group re: construction of a youth pump track and a child's trail network bike path. This plan grew from the original request and now includes 2 pump tracks, junior and more advanced. It also includes a skills trail | Community Sustainability | 1.00 | 150,000 | - | - | - | - |
| AUTO - 172 - Dog Park | The dog park is the creation of a safe, fenced, and designated off-leash area for residents and visitors to exercise their pets. A location that provides good visibility, easy access from nearby neighbourhoods, proximity to local shopping, and strong appeal for tourists already using the adjacent recreational amenities. | Service Quality | 1.00 | 90,000 | - | - | - | - |
| AUTO - 173 - Capostinsky Ball Park Upgrade | Bleacher Seat Cappers Many of the existing bleacher benches are weathered and prone to splintering. Installing seat cappers will significantly improve user comfort and safety while extending the life of the existing structures. | Health and Safety | 1.00 | 32,500 | - | - | - | - |

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| AUTO - 188 - Raft River Viewing Platform | The existing Raft River viewing platform is nearing the end of its service life. This project will deliver a project, ensuring the new project aligns with the shared vision of the invested partners and supports long-term safety, accessibility, and visitor experience. | Community Sustainability | 3.00 | - | 50,000 | 100,000 | - | - |
| Protective Services | | | | | | | | |
| AUTO - 83 - C - Frontline Fire Engine | Replacement of Frontline Fire Engine, current Engine will be 20 years of age in 2028. Current (2024) estimates from builders is between 360-400 days to build a new apparatus | Health and Safety | 2.00 | - | 200,000 | 800,000 | | |
| AUTO - 84 - C - New fire hose for new fire engine | New fire hose and appliances required for new Fire Engine | Health and Safety | 2.00 | | | 30,000 | | |
| AUTO - 168 - Fire Training Equipment Grant | Enhancing and continuing with next next phase of work on the current live fire training facility. The Grant will be applied for in October 2025 with decision early 2026. Equipment to be included in the grant application for the existing training facility: 2 - 20' sea cans for 3rd and 4th floor additional doors, windows, railings interior walls sprinkler system components | Health and Safety | 1.00 | 30,000 | | | | |
| AUTO - 170 - Emergency Operations Centre Equipment & Training | Applications will be accepted from September 1, 2025 until February 27, 2026. Computers (laptops) for EOC staff usage | Health and Safety | 1.00 | 30,000 | | | | |
| Sewer | | | | | | | | |
| 5006 - Sewer- Critical Spare Asset Management Program | A Critical Spare Program for the sewer system ensures that essential components and equipment required for the continuous operation of the system are readily available to minimize downtime during failures or emergencies. The program identifies key assets—such as pumps, motors, control panels, valves, sensors, and SCADA components—whose failure could significantly disrupt water service, compromise safety, or risk regulatory non- | Infrastructure Revitalization | 3.00 | - | 30,000 | - | 30,000 | - |

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| 5012 - Siphon Replacement | The project replaces the existing 1971 sanitary siphon with a new gravity sewer installed via directional drilling, which minimizes environmental disturbance and avoids the need for an access road on the steep hillside. This method provides adequate capacity for current and future flows and significantly reduces long-term maintenance requirements. The work includes installation of a continuous 300 mm HDPE main, connections to the existing system, and associated site preparation. | Infrastructure Revitalization | 3.00 | - | - | 2,227,800 | - | - |
| 5014 - Park Drive Lift Station (new construction) | The District will undertake detailed engineering design for upgrades to the existing Park Drive (Hospital) Lift Station and the extension of a gravity sanitary sewer main into currently unserviced lands. The lift station presently serves the hospital, school, and a small residential catchment and has limited remaining capacity. Phase 1 will establish the design requirements needed to support future growth, confirm the alignment and specifications for the new gravity trunk main— including a crossing of the Trans Mountain Pipeline corridor—and provide servicing solutions for three major development areas under consideration. Phase 2 will implement the lift station upgrade and construct the new gravity sanitary trunk main, along with associated electrical, standby power, and site improvements. These upgrades will expand the serviceable catchment and remove the primary servicing constraints that have limited development potential in the area. Once constructed, this infrastructure will enable the full build-out of the three proposed development areas at densities preferred by both the District and the developers. | Infrastructure Revitalization | 1.00 | 150,000 | 2,324,000 | | | |
| AUTO - 194 - VT SCADA & Instrumentation Upgrades - Sewer | This project involves targeted upgrades to the District's sewer system monitoring and control infrastructure using the existing VT SCADA platform. The intent is to improve operational efficiency, system reliability, and situational awareness for staff by expanding automation, consolidating alarms, and enhancing real-time data visibility. Key components of the project include integrating flow meter data into the SCADA system, allowing operators to better monitor system performance and operational trends. The project will also automate the Sewage Receiving Station through the addition of monitors and cameras, improving workflow, reducing manual oversight requirements, and enhancing safety during septage receiving operations. | Infrastructure Revitalization | 2.00 | 20,000 | - | - | - | - |
| Transportation Services | | | | | | | | |
| 5017 - Annual Roads Capital Program | The road surface of the Old North Thompson near sunshine valley is in rapid decay. As a high traffic route providing access to highway 5, resurfacing is scheduled for 2026. it has been identified in our road study completed in 2025 as one of the districts worst roads | Infrastructure Revitalization | 1.00 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |

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| 5026 - Brookfield Bridge Work (railing) | In the fall of 2021, structural repairs were completed on the underside of the bridge along with minor surface drainage improvements on the deck. To fully complete the project, additional railing work is required. | Infrastructure Revitalization | 3.00 | 190,000 | - | - | - | - |
| 5027 - Roadway – Clearwater River Bridge Rip-Rap Replacement | The District was successful in securing a 100% funded grant for the Bridge Erosion Protection Project and has been preparing for construction during the Winter 2025/26 work window. | Mitigate Risk of Loss | 1.00 | 1,804,043 | 1,500,000 | - | - | - |
| AUTO - 180 - Mower - PW Equip. | The purchase of a commercial-grade zero-turn mower for select District's Parks, Trails and Public Works facilities. This equipment will enhance mowing efficiency, reduce wear on the Toolcat currently being used for grass cutting, and improve overall park and trail maintenance quality. The mower will be used across all green spaces, including municipal parks, boulevards, and the cemetery. | Service Quality | 3.00 | 10,000 | - | - | - | - |

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| Water | | | | | | | | |
| 5019 - Water - Critical Spare Asset Management Program | A Critical Spare Program for the water system ensures that essential components and equipment required for the continuous operation of the system are readily available to minimize downtime during failures or emergencies. The program identifies key assets—such as pumps, motors, control panels, valves, sensors, and SCADA components—whose failure could significantly disrupt water service, compromise safety, or risk regulatory non-compliance. This year we would like to purchase a well pump estimated at \$20,000 +shipping, contingency. | Mitigate Risk of Loss | 3.00 | - | 30,000 | - | 30,000 | - |
| 5030 - VT SCADA & Instrumentation Upgrades | The District's SCADA and Instrumentation system is in need of upgrades and modernization to keep it current and to make it robust as possible. This year we are proposing safety upgrades such as warnings and alarms, as well as improving pump operation for cost savings and extending the life span of pumps. We are proposing upgrades at Well 3, the booster station, and the reservoir. | Infrastructure Revitalization | 1.00 | 15,000 | - | - | - | - |
| AUTO - 89 - C - Strawberry Flats PRV | The existing PRV station on Clearwater Station Rd was constructed in 1976. Due to water table in the area, the existing station often has 'sitting' water in the chamber. Due to its age, maintenance will become more frequent. Confined space makes maintenance and inspection a challenge for District staff. It is expected that most of the materials in the chamber have reached the end of their useful life span. The replacement of the existing station with an above ground PRV Kiosk/building that would improve accessibility for inspection and maintenance is recommended. | Infrastructure Revitalization | 3.00 | - | - | - | 875,000 | - |
| 5038 - Water Meters | The District has been awarded a \$2.3 million grant to implement a universal water metering program. This significant investment will support both planning and execution over the next two years and aligns with the District's goals of improving water conservation, extending infrastructure capacity, and ensuring long-term water sustainability. | Infrastructure Revitalization | 1.00 | 1,843,680 | 410,920 | | | |
| AUTO - 175 - Clearwater Valley Supply Main | The District's existing Archibald Reservoir is currently supplied and distributed by a 200mm Asbestos Cement watermain installed in 1977. This watermain is undersized for existing MDD and the fire flow requirements for the District's water system. Additionally, this watermain is nearing the end of its anticipated useful life and represents a risk to the District's water system. | Community Sustainability | 2.00 | 809,500 | 1,619,000 | 809,500 | | |
| Total Expenditures | | | | \$ 6,656,723 | \$ 7,188,920 | \$ 4,287,300 | \$ 1,250,000 | \$ 315,000 |