

Special Projects List - Description

Budget Year 2026 - 2030



Project	Description	Project Type	Project Rank	2026	2027	2028	2029	2030
General Government								
AUTO - 147 - DOC Engineering & Infrastructure Studies	Engineering for future grant funded projects. This engineering will provide the base for cost estimates that would qualify for grant funding.	Infrastructure Revitalization	1.00	50,000	-	50,000	-	-
AUTO - 123 - Website Renewal - Special Project	The District of Clearwater aims to refresh and modernize its municipal website to enhance functionality, readability, and user experience.	Council Priority	3.00	35,000	-	-	-	-
AUTO - 138 - IT Master Plan	The District of Clearwater seeks to develop a comprehensive IT Master Plan (ITMP) to modernize its information technology infrastructure, improve service delivery, enhance cybersecurity measures, and ensure future scalability. This plan will help assess the current state of the District's IT environment, including software, hardware, and services, and will provide a detailed roadmap for achieving future goals.	Service Quality	3.00	-	35,000	-	-	-
3022 - Facilities Master Plan	Conduct a 2 phase Facility Master plan. First to assess the condition of the Districts 24 building and the assets contained within. Secondly to assess the needs of staff and community and how these Facilities fill those needs.	Infrastructure Revitalization	1.00	-	125,000	-	-	-
AUTO - 176 - Infrastructure Master Plan			1.00	300,000	-	-	-	-
AUTO - 178 - DLCC - Leasehold Improvement Design	Develop an optimized design for the DLCC office.	Infrastructure Revitalization	2.00	25,000	-	-	-	-
Parks								
3018 - Dutch Lake Health Project	Dutch Lake is a key environmental and recreational asset for our community, and maintaining its long-term health remains a priority. These funds are intended to support the development of a structured water-quality monitoring program and to assess broader ecosystem conditions, including the presence of invasive yellow iris, the Canada geese population, and other contributing environmental factors. This initiative reflects our ongoing commitment to responsible lake stewardship, and we propose continuing this program over the next four years to ensure consistent monitoring, informed decision-making, and sustainable management of Dutch Lake.	Community Sustainability	1.00	50,000	50,000	50,000	50,000	50,000
AUTO - 105 -sp - Raft River viewing platform design and planning	The Raft River viewing platform was built in 2003. When the District incorporated in 2007 it assumed responsibility from the TNRD of all community parks including the Raft River viewing platform and immediate area. The planning and design of the new raft river platform is essential to developing a park that is enjoyable by our community.	Infrastructure Revitalization	3.00	30,000	-	-	-	-

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AUTO - 106 -sp - Parks and Trails Master Plan	A parks and trails master plan is a comprehensive strategy for the use and operation of existing parks and trails and creation of new parks and trails. It provides recommendations and direction for the parks and open space system as a whole. Park Master Plans allow for public input and serve as long-range visions for future or continued development, while addressing the management of each site's resources. The plan is designed to assist the District in prioritizing realistic short term (5-years) investments in parks and open spaces, as well as steps toward medium and long term (10 to 15 year and beyond) investments. Master plans can be developed in house with Staff and Council or tendered to qualified firms. This should be completed after the Official Community Plan is Updated.	Community Sustainability	3.00	-	-	130,000	-	-
Auto-187 - Baseball Diamond Regrading & Surfacing	Both ball diamonds require reshaping and contouring to improve drainage and field safety. Work will include supplying and placing red shale and sand, regrading infields and outfields, and addressing low areas to ensure consistent playing conditions and reduced maintenance needs	Community Sustainability	3.00	32,500	-	-	-	-
Planning and Development								
3014 - Official Community Plan - Update	Update Official Community Plan (OCP). Current OCP was last updated in 2012. Updated OCP will consider new growth, land use and development regulations. Staff will facilitate community engagement and consultation during the process. This project was initiated in 2025 with completion early in 2026.	Community Sustainability	1.00	35,000	-	-	-	-
3015 - Development Approval Process Grant	The District of Clearwater will embark on a comprehensive four-phase project to review and enhance its development approvals process. This project aims to address key challenges and streamline procedures to promote sustainable growth. The four phases are: 1. Project Initiation and Background Review. 2. Community Engagement and Outreach. 3.Delivery of Recommendations. 4.Implementation, Reporting and Tracking.	Community Sustainability	1.00	100,000	-	-	-	-
3035 - Create Watercourse Bylaw and Update Subdivision Bylaw	Completed the Integrated Stormwater Management Plan and presented it to Council in September 2024. Council supported the grant application for the projects. The District of Clearwater is proposing several policy changes though several bylaw updates to ensure resilience of the community to increasing intensity of storms due to climate change. The Watercourse bylaw has the following benefits: <ul style="list-style-type: none"> • Develops public and staff awareness of the critical role played by these watercourses • Expands the definition of watercourses to include ditches, culverts, and other conveyance infrastructure not covered under the Water Sustainability Act • Supports the protection of natural streams in conjunction with the Water Sustainability Act • Allows the District the ability to remove unapproved obstructions or changes to watercourses and the authority to recover associated costs. 	Community Sustainability	1.00	120,000	-	-	-	-

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AUTO - 177 - Zoning Bylaw Update	Once the Official Community Plan is completed, the next step is to update the Master Zoning bylaw to harmonize it with the OCP.	Council Priority	1.00	50,000	-	-	-	-
AUTO - 181 - Connecting Clearwater Wayfinding & Signage Project	<p>The Connecting Clearwater Wayfinding & Signage Project focuses on creating a clear, consistent system of signs that allow visitors to links Clearwater’s three key commercial areas. These include the gateway area to Wells Gray Park, Clearwater’s Strawberry Flats Corridor and leading past Dutch Lake Beach to the Old North Thompson Highway shopping center area. By assessing travel patterns and identifying major destinations within the community, the project includes attractive wayfinding that help residents and visitors move easily through the community.</p> <p>This project will include new gateway signage, directional signs, interpretive panels, and pathway linkages that improve visitor navigation and enhance the community identity. This initiative will enhance economic development by increasing visitor circulation in the entire community, promoting local business areas, and improving pedestrian connectivity to key recreation and tourism sites such as Wells Gray Park and the Dutch Lake Beach. This project strengthens the community by providing physical and visual connections guiding people to businesses, cultural sites, parks, and emerging investment areas, ultimately encouraging exploration, improving accessibility, and enhancing the overall visitor experience.</p>	Council Priority	1.00	137,020	137,020	68,510	-	-
Protective Services								
3023 - Fire Department Master Plan	The DOC Council will provide local government services to our citizens today without compromising our ability to meet the needs of tomorrow. We believe that by providing proper services, we will contribute to a healthy community and economic growth that is sustainable. The purpose of developing a Fire Service Master Plan (FSMP) is to provide a point of reference upon which future decisions and priorities can be evaluated and implemented by identifying priorities, risks, challenges, and opportunities for the improvement of the delivery of emergency services to the community, businesses and public safety. This project was originally approved in 2024, but was delayed. Proposed timeline would be develop RFP Q4 2025 and issue in January 2026.	Service Quality	1.00	60,000	-	-	-	-
3024 - Fire Smart Community Funding & Support	Hire Fire Smart Coordinator Fire Smart activities to include - Home Ignition Zone Assessments, FireSmart Education and events, Neighborhood assessments, Critical Infrastructure Assessments, curbside chipping collection days	Health and Safety	1.00	114,044	-	-	-	-
3034 - Mitigation Project	Mitigation Crew and related supplies	Health and Safety	1.00	63,172	65,037	-	-	-
AUTO - 169 - FireSmart Program #2	Continue Fire Smart Coordinator position Fire Smart activities to include - Home Ignition Zone Assessments, FireSmart Education and events, Neighborhood assessments, Critical Infrastructure Assessments, curbside chipping collection days. Mitigation work for Seniors Fuel Management for areas of land identified in current Community Wildfire Resiliency Plan	Health and Safety	1.00	200,000	300,000	-	-	-

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AUTO - 179 - Fire Training Grounds	Prepare the property for the current fire training equipment. This will include: * Site prep - tree removal * Ground prep with crushed gravel * Electrical service * Fencing * Move sea-can structure from firehall to site *Contingency	Service Quality	1.00	50,000	-	-	-	-
Sewer								
AUTO - 164 - Sewer Flushing	Sewer Main Flushing and CCTV Inspection The District intends to complete flushing and closed-circuit television (CCTV) inspection of approximately 1.6 kilometers of sanitary sewer mains. The purpose of this work is to assess the condition of the existing system, identify blockages or defects, and support long-term asset management planning.	Infrastructure Revitalization	3.00	30,000	-	-	-	-
AUTO - 196 - Infrastructure Sustainability Plan Sewer	The primary purpose of this Re-Investment Plan will be to determine the impact on fees & taxation needed to adequately fund the District's water and sewer capital and maintenance plans. As part of the Re-Investment Plan, a general 10-year capital plan and a detailed 5-year capital plan will be established.	Infrastructure Revitalization	3.00	12,500	-	-	-	-
Transportation Services								
3028 - Dunn Lake Road Bridge - Clearwater Station Bridge stringer repairs	The Dunn Lake Bridge will require routine maintenance of about \$200,000 in 2029. The project is managed by MOTT and is strictly a cost share with the Ministry.	Health and Safety	3.00	-	-	-	200,000	-
Water								
AUTO - 165 - Intake Pond Maintenance	Scope of Work – Russell Creek Intake Pond Maintenance Purpose The District of Clearwater relies on Russell Creek as one of its primary water sources. Over time, sediment accumulates at the bottom of the intake pond, reducing its effective storage volume and increasing turbidity levels. If left unmaintained, water quality may decline to the point where the intake cannot be used as intended. This project will drain and clean the pond to restore capacity and maintain water quality.	Service Quality	3.00	10,000	165,000	-	-	-
AUTO - 195 - Infrastructure Sustainability Plan Water	The primary purpose of this Re-Investment Plan will be to determine the impact on fees & taxation needed to adequately fund the District's water and sewer capital and maintenance plans. As part of the Re-Investment Plan, a general 10-year capital plan and a detailed 5-year capital plan will be established.	Infrastructure Revitalization	3.00	37,500	-	-	-	-
Total Expenditures				\$ 1,541,736	\$ 877,057	\$ 298,510	\$ 250,000	\$ 50,000